

Park Street Church of England Primary School
School Sports Premium Expenditures 2017-2018 Academic Year
Anticipated funding: £17,020
Carry forward from previous years: £4,603
Total Budget: £21,623

Area of Development	Breakdown of spend	Cost to the School		Rationale	Impact
		Actual Spend YTD	Planned spend Summer 2017/18		
Participate and experience in a greater range of sports	Skateboarding day BMX experience day Chance to Shine Cricket	£300 £500 FoC		To encourage children to try new sports and make use of local resources	Positive attitudes to sport evidenced. Children keen to participate in cricket competition. Children making more use of local resources including skate park.
Increased participation in competitive and collaborative events	CSSP Bronze SLA subscription 2016-17 Parkside Outreach Sports coaches & supply cover for competitions Entry fees & transport to competitions including: X-country Football Rugby Tennis Youth Games Equipment Quicksticks Tag Rugby Rugby Athletics	£900 £200 £1,200 £848 £390 £84 £133 £432		To improve understanding of leadership role and widen the opportunities available for children and school to engage with throughout the year To improve leadership capacity through training at PE subject leaders briefings To facilitate training for and participation in a greater range of competitive sports. To maintain full participation in Sports Week. To encourage young people in leading, managing and officiating school games activities.	Leadership capacity clearly developed. P.E. leadership has enable greater participation in a wider range of sports throughout the year both in competition and through curriculum P.E. School Games Gold Mark award achieved: recognises and rewards the school for our commitment to the development of competition across the school and into the community. 23% involved in leadership.

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Provision for Gifted & Talented Pupils (G/T)	Lunchtime Tennis club with Tennis coach		£165	To provide opportunities for advanced skill development in tennis for able tennis players	P.E. subject leader: subject knowledge and coaching skills improved.
Staff Development	Tennis Coaching/CPD for all class teachers		£1,560	To continue with tennis CPD for class teachers to develop further confidence and subject knowledge	Tennis provision now integral to Park Street's P.E. curriculum offer. Current staff all competent in their delivery of tennis teaching. Children making use of local tennis courts outside of school time.
Team Building	CSSP Team Building	£240		To provide children with team building challenges to encourage class unity and cooperation	Improved cohesion between year groups

Healthy Lifestyles	CSSP Balanceability	£250		To promote the physical benefits of cycling and provide a success-orientated experience; encourages children to learn to cycle as well as improving balance and coordination	Positive attitudes to cycling as well as improved balance and coordination
	Playground Games equipment including table tennis table	£1,362		To improve the quality of play and promote activity during break-times	Improved play experiences for children particularly Year 6 with table tennis
	Sports coach employed for lunchtime clubs			To encourage leadership in games and activities during breaktime	59% of KS2 pupils engaged in extracurricular sporting activity every week.
	<ul style="list-style-type: none"> • Autumn 2017 • Spring 2018 • Summer 2018 	£960 £1,265 £700		To continue to promote healthy lifestyle choices and importance of regular daily exercise	Sports coach instrumental to providing positive experiences for children particularly those with SEMH
	Resources (books promoting sports, healthy living, well being)	£1,013		To promote healthy lifestyles and interest in a variety of sports	Children able to learn about sport and healthy lifestyle choices through independent learning as well as through direct teaching and learning and participation in sporting activities
	Go Ape	£562		To provide more opportunities for physical activity that meet the diverse needs of pupils	Children able to experience a more challenging outdoor sporting activity – good impact on social and emotional development through overcoming fears and trusting each other.
	Sensory circuits	£105			Children with SEND learning how to self-regulate their behaviour at key times during the day to enable positive attitudes to learning and calm and purposeful classrooms

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Playground redevelopment	Resurfacing of KS2/KS1 playground with gym trial markings New markings on KS1 playground	£0		To promote increased activity and general well-being through outdoor play	Postponed due to proposed alterations to school entrance, office and reception
Total expenditure		£13,169			£8454 left in sports premium budget