

Park Street Church of England Primary School Sports Premium Expenditures 2019-2020 Academic Year Funding: £16,974 Carry forward from previous years: £10,086 Total Budget: £27,060					
Swimming Key Stage 2 80% of pupils able to swim 25 metres by the end of Y6, July 2020 Further information on ranges of strokes and self-rescue were not measurable due to Covid19 interrupting the swimming lessons					
Area of Development	Breakdown of spending	Cost to the School		Rationale	Impact
		Actual Spend YTD	Planned spend Summer 2019/20		
<p><b>Outdoor Education -</b> FS/KS1 Playground redevelopment project (due to take place over the Easter holiday 2020).</p> <p><b>Physical Education/sport</b> - Contribution towards FS/KS1 Playground redevelopment project (took place over the Summer holiday 2020).</p> <p><b>Sport and Leisure</b> - Contribution towards FS/KS1 Playground redevelopment project (took place over the Summer holiday 2020).</p>	<p>£14,500 allocated for outdoor education</p> <p>£1700 allocated for PE/Sport</p> <p>£545</p>	<p>£21,000 (current quote from Play Cubed).</p> <p>£1700 allocated for PE/Sport</p> <p>£545</p>	<p>£18,000</p>	<p>Initially we sought quotes from multiple companies. We chose to go with Play Cubed who were the best value for money. They planned outdoor provision that was suitable for our needs and our children. However, they gave an updated quote of £46,000. After negotiations with Play Cubed, we have managed to come to a compromise which is more affordable (£21,000 total). <b>This leaves us with a shortfall of £6,500. However, we can use £1700 to help fund this (use of PE/Sport money from budget). This reduces our shortfall to £4800. We can also use a surplus of £545 from the sport and leisure budget allocation. This reduces our shortfall again to £4255. The PTA have also made a contribution towards this development.</b></p> <p>Unfortunately, this has meant that we could not have all of the equipment that we wanted. The £21,000 cost from Play Cubed has paid for the following:</p> <ul style="list-style-type: none"> <li>• Clearing the playground site</li> <li>• Resurfacing the ground (this will not only be safer but will look much more aesthetically pleasing).</li> <li>• Moving the shed into a more suitable location</li> <li>• Installing a new climbing frame which provides more challenge than the old one (the new one will develop core stability, coordination and gross motor skills whilst also providing problem solving opportunities).</li> <li>• New painted tracks on the ground for use with the balance bikes, tricycles etc.</li> </ul>	<p>Due to Covid-19, less expenditure took place on several planned areas, so this could be spent on the shortfall for the Outdoor classroom. We were able to put £18,000 of funding towards this, the remaining £4000 (£1000 of extra expenses were incurred by necessary cleaning of canopy) contributed by CSOC (£2100) and the PTA (£1900).</p> <ol style="list-style-type: none"> <li>1. Greater Challenge provided for Reception children in Physical Development (one of the Prime areas of the EYFS curriculum). More opportunities for the development of gross motor skills – larger area for building using crates and planks. The children in KS1 will also benefit from this.</li> <li>2. Appropriate physical development also allows opportunity for mental wellbeing and cognitive development. Having a suitable outdoor space is key for helping the children to become rounded, better learners who are healthy and happy.</li> <li>3. New development of the playground now provides opportunities for children to be active and interactive and to develop their co-ordination, control, and movement.</li> <li>4. Having an area for growing plants (in pots) where the children can take ownership of growing fruit and vegetables will allow them to make healthy choices in relation to food.</li> <li>5. We needed to provide more space for learning – we are a small school with mixed aged classes. Having an outdoor space which we can use for learning throughout the day (not just at break times) is crucial. It now allows teachers to provide better continuous provision for the Year 1 and Reception children in Class 1. The space can be used for all areas of the curriculum.</li> </ol>

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<b>Sport and Leisure</b> - CSSP Balance Ability	£250	£250		To promote the physical benefits of cycling and provide a success-orientated experience; encourages children to learn to cycle as well as improving balance and coordination	Children have gained cycling proficiency and are more confident using bikes  Children who do not cycle at home have had the opportunity to do so at school.
<b>Sport and Leisure</b> - iMoves subscription	£1000	£1000		To continue to promote healthy lifestyle choices and importance of regular daily exercise	Has helped children to 'get ready to learn' and settle by providing regular activity breaks. Indoor activities provided for breaks when poor weather means children cannot take time outside. Activities used in the classroom – compensates for the lack of outside space for activity at Park Street, particularly for KS2 children.
<b>Sports Coaching</b> - Kinnerz Coaching lunchtime clubs for KS2 (football and multisport)	Autumn Term: £1565 Spring Term: £1565 Summer Term: £1565	£4750 (3 x terms. Cost is £1565 per term)		To improve the quality of play and promote activity during lunch-times at Jesus Green  To continue to promote healthy lifestyle choices and importance of regular daily exercise	Children are engaged and proactive during lunchtimes – this has had a positive impact both in terms of physical activity and children's behaviour.
<b>Teaching Assistant Pay</b> - Mrs Orrock HLTA	£1543	£1543		To deliver high quality PE lessons	The use of a trained HLTA for PE lessons has ensured that children are being taught in a fun, cross curricular way (e.g. learning Roman battle dances as part of Yr. Three/Four topic work on the Romans)  Ensuring that the Cambridgeshire PE scheme of work is being used  Children using 'imoves' dance programme as an effective warm up. This has had a positive impact upon children's ability to focus and their general well-being. It has also ensured that they are being more active.
<b>Water safety classes</b>	£600	£600		To ensure that all pupils are able to swim and understand water safety when they leave Park Street.	All children are safe in and around water This could not take place this year, due to the Covid-19 pandemic. Some funding carried over to next year.

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<b>Staff Training and Development</b>	£900	£389		To improve understanding of leadership role and widen the opportunities available for children and school to engage with throughout the year.  To improve leadership capacity through training and PE subject leaders' briefings	Before taking Maternity leave, Ruth Macdonald attended training for PE Subject Lead ' <i>Training for New or Inexperienced Physical Education Subject Leaders in Primary Schools</i> ' She will take up this role again when she returns in March. Mrs Orrock also attended training for Safe Practice in PE and 'PE for Inexperienced Teachers'
<b>Curriculum Expenses</b> - Tennis Coaching from Cambridge Tennis Academy	£1200	£0		To continue with tennis CPD for class teachers to develop further confidence and subject knowledge	Staff have been given ideas to use in their own PE lessons.
<b>Curriculum Transport</b>	£1000	£100		To provide transport to and from sports competitions (e.g. cross country competitions Summer term 2019)	These could mostly not take place due to Covid-19 restrictions. One football competition was attended in the Autumn Term by Class 4. It was of great benefit for the children to play against other, larger schools.
<b>Broadening opportunity</b>	No cost			Class 4 Pupils walked to King's College School to be taught in their Sports' Hall, once a week for the Spring Term.	Pupils had experience of a wider range of sports (e.g. Basketball), taught in a specialist facility by curriculum specialists, at King's College School. This particularly benefited disadvantaged pupils in this group, whose attitude to school improved over this period (5 PP children in this class).
<b>Swimming</b>					Swimming could not take place this year due to Covid-19 restrictions in the period within which it was planned.
	<b>Total: £27,093</b>	<b>Actual Spend:</b> <b>£250 Balance</b> <b>£1000 iMoves</b> <b>£4750 Kinnerz</b> <b>£1543 HLTA</b> <b>£1000 Cambridge Academic Partnership Subscription</b> <b>£389 Training</b> <b>£100 Transport</b> <b>=£9032</b> <b>+ £18,000 = £27, 032</b>			