

Park Street Church of England Primary School
School Sports Premium Expenditure 2018-2019 Academic Year
Anticipated funding: £16,940
Carry forward from previous years: £8,923
Total Budget:£25,863

Area of Development	Breakdown of spend	Cost to the School		Rationale	Impact
		Actual Spend YTD	Planned spend		
Participate and experience a greater range of sports	Experience Days		£1550	To encourage children to try new sports and make use of local resources	Children developed greater confidence in trying new experiences.
Increased participation in competitive and collaborative events	CSSP Bronze SLA subscription 2016-17	£950	£900	To improve understanding of leadership role and widen the opportunities available for children and school to engage with throughout the year	ED greater understanding of the Sport Leader role, which she will cascade to new PE co-ordinator this term. Children had opportunities to compete against each other and other schools. Teacher were upskilled and gained confidence in teaching PE. Pupils developed greater resilience and perseverance which could be applied in other areas of learning. Developed a sense of pride in representing their school. Older pupils took pride in announcing results and describing experiences to the rest of the school (e.g. in assembly).
	Parkside Outreach	£850	£800	To improve leadership capacity through training at PE subject leaders briefings	
	Sports coaches & supply cover for competitions	£321	£800	To facilitate participation in a greater range of sports competitions.	
	Entry fees & transport to competitions	£489	£1000	To improve participation in running club and provide enhanced running opportunities for pupils	
	Equipment Storage Table Tennis	£1,078 £355	£1,100 £450	To facilitate training for and participation in a greater range of competitive sports.	
Staff Development	CPD for teachers	£1350	£1200	To continue with tennis CPD for class teachers to develop further confidence and subject knowledge	Teachers 'team taught' classes with the Tennis Coach; upskilled and gained confidence in leading tennis lessons.
	Midday Supervisor Training	£200	£200		

Healthy Lifestyles	CSSP Balanceability	£500	£250	To promote the physical benefits of cycling and provide a success-orientated experience; encourages children to learn to cycle as well as improving balance and coordination	Children more confident and safer in attempting cycling – very important at this school where many pupils cycle to school.
		£400	£400		
	Top-up swimming	£103	£103	To improve the quality of play and promote activity during break-times	Some children improved in swimming. To be targeted at Y6 non-swimmers next year, and children to be strongly encouraged to attend.
	Playground Games equipment	£3,590	£4,425	To continue to promote healthy lifestyle choices and importance of regular daily exercise	Ongoing
	Sports coach employed for lunchtime clubs		£500		
	Resources	£740	£740		Ongoing
	CCC Life Education Bus	£160	£160		
	Healthy Active Lifestyle Ambassadors Training	£160	£160		
	Playleader Training	£160	£160		
	First Aid Workshop	£200	£200		
	Pilates		£250		Y6 Playleaders (trained last year as Y5) now confident in leading playtime activities. Taking place on a daily basis.
	Educational Visits	£475			
Healthy Living Interventions					
Team Building	CSSP Team Building	FOC – owed from 2017/18		To provide children with team building challenges to encourage class unity and cooperation	Co-operation and collaboration improved in Class 4. Helped children to support each other in SATs tests.
Total expenditure		£12,081	£25,863		