

Park Street Church of England Primary School School Sports Premium Expenditures 2019-2020 Academic Year Anticipated funding: £16,974 Carry forward from previous years: £10,086 Total Budget: £27,060					
Area of Development	Breakdown of spending	Cost to the School		Rationale	Impact
		Actual Spend YTD	Planned spend Summer 2019/20		
Outdoor Education - FS/KS1 Playground redevelopment project (due to take place over the Easter holiday 2020).	£14,500 allocated for outdoor education	£21,000 (current quote from Play Cubed).		Initially we sought quotes from multiple companies. We chose to go with Play Cubed who were the best value for money. They planned outdoor provision that was suitable for our needs and our children. However, they gave an updated quote of £46,000. After negotiations with Play Cubed, we have managed to come to a compromise which is more affordable (£21,000 total). This leaves us with a shortfall of £6,500. However, we can use £1700 to help fund this (use of PE/Sport money from budget). This reduces our shortfall to £4800. We can also use a surplus of £545 from the sport and leisure budget allocation. This reduces our shortfall again to £4255.	1) To provide greater challenge for Reception children in Physical Development (one of the Prime areas of the EYFS curriculum). We need greater opportunity for the development of gross motor skills. The children in KS1 will also benefit from this. 2) Appropriate physical development also allows opportunity for mental well-being and cognitive development. Having a suitable outdoor space is key for helping the children to become rounded, better learners who are healthy and happy.
Physical Education/sport - Contribution towards FS/KS1 Playground redevelopment project (due to take place over the Easter holiday 2020).	£1700 allocated for PE/Sport	£1700 allocated for PE/Sport		Unfortunately, this has meant that we cannot have all of the equipment that we wanted. The £21,000 cost from Play Cubed will pay for the following: <ul style="list-style-type: none"> • Clearing the playground site • Resurfacing the ground (this will not only be safer but will look much more aesthetically pleasing). • Moving the shed into a more suitable location • Installing a new climbing frame which provides more challenge than the old one (the new one will develop core stability, coordination and gross motor skills whilst also providing problem solving opportunities). • New painted tracks on the ground for use with the balance bikes, tricycles etc. 	3) New development of the playground will provide opportunities for children to be active and interactive and to develop their co-ordination, control, and movement. 4) Having a garden area where the children can take ownership of growing fruit and vegetables will allow them to make healthy choices in relation to food.
Sport and Leisure - Contribution towards FS/KS1 Playground redevelopment project (due to take place over the Easter holiday 2020).	£545	£545			5) We need to provide more space for learning – we are a small school with mixed aged classes. Having an outdoor space which we can use for learning throughout the day (not just at break times) is crucial. It will allow teachers to provide better continuous provision for the Year 1 and Reception children in Class 1. The space can be used for all areas of the curriculum.

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Sport and Leisure - CSSP Balance Ability	£250	£250		To promote the physical benefits of cycling and provide a success-orientated experience; encourages children to learn to cycle as well as improving balance and coordination	Children have gained cycling proficiency and are more confident using bikes Children who do not cycle at home have had the opportunity to do so at school.
Sport and Leisure - Sensory Circuits	£105	£105		To continue to promote healthy lifestyle choices and importance of regular daily exercise	Has helped children to 'get ready to learn' and settle before beginning their working day. Reduction in anxiety and sensory sensitivities Strategies for children to learn self-regulation using physical activities.
Sports Coaching - Kinnerz Coaching lunchtime clubs for KS2 (football and multisport)	Autumn Term: £1565 Spring Term: £1565 Summer Term: £1565	£4750 (3 x terms. Cost is £1565 per term)		To improve the quality of play and promote activity during lunch-times at Jesus Green To continue to promote healthy lifestyle choices and importance of regular daily exercise	Children are engaged and proactive during lunchtimes – this has had a positive impact both in terms of physical activity and children's behaviour.
Teaching Assistant Pay - Mrs Orrack HLTA	£1543	£1543		To deliver high quality PE lessons	Ensuring that children are being taught in a fun, cross curricular way (e.g. learning Roman battle dances as part of Yr. Three/Four topic work on the Romans) Ensuring that the Cambridgeshire PE scheme of work is being used Children using 'imoves' dance programme as an effective warm up. This has had a positive impact upon children's ability to focus and their general well-being. It has also ensured that they are being more active.
Water safety classes	£600	£600		To ensure that all pupils are able to swim and understand water safety when they leave Park Street.	All children are safe in and around water

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Staff Training and Development	£900	£900		To improve understanding of leadership role and widen the opportunities available for children and school to engage with throughout the year. To improve leadership capacity through training and PE subject leaders' briefings	
Curriculum Expenses - Tennis Coaching from Cambridge Tennis Academy	£1200	£1200		To continue with tennis CPD for class teachers to develop further confidence and subject knowledge	Staff have been given ideas to use in their own PE lessons.
Curriculum Transport	£1000	£1000		To provide transport to and from sports competitions (e.g. cross country competitions Summer term 2019)	Children and staff have been able to travel safely to sporting events
	Total: £27,093	Over budget by £33 (Anticipated funding: £16,974 Carry forward from previous years: £10,086 Total Budget available: £27,060)			

NB: Sports Premium budget contribution to the new KS1 playground = £14,500 + £1700 + £545= £16,745

Play Cubed cost = £21,000

Shortfall for Play Cubed playground cost = £21,000 - £16,745 = £4255